

Total Funding for Incremental Project Grant: **\$3,350,222**

For Fiscal 2026-2027

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at year-end
<p style="text-align: center;">Innovation and commercialization activities. Funding allocation: \$2,513,573</p>	<p>Expanded innovation and commercialization presence in Canada and abroad.</p> <p>Expansion and enhancement of Western's core research facilities through strengthened governance, operational support, financial sustainability, implementation of core facility management software and strategic infrastructure upgrades.</p>	<p>Enhanced research partnerships, licensing and commercialization opportunities, and strengthened domestic and global reputation and research impact through expanded access to high-quality core research facilities and infrastructure.</p>	<p>Salary support for Innovation & Strategic Partnerships and for Office of Research Services staff.</p> <p>Platform software to support research core facilities.</p>	
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at year-end
<p style="text-align: center;">Facilities renewal, including deferred maintenance. Funding allocation: \$366,649</p>	<p>State-of-the-art research capacity across animal care and research facilities.</p>	<p>Updated technology available to researchers and support staff.</p>	<p>Renovations completed and equipment installed and operational.</p>	

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at year-end
<p>Information resources, including digital resources and open access databases. Funding allocation: \$400,000</p>	<p>Robust data management and reliable systems for data input, tracking and research evaluation.</p> <p>Effective tracking, management and analysis of investigators' research outputs for the purpose of reporting indicators and informing research strategy.</p>	<p>Maintenance of research administration data systems.</p> <p>Readily available research data and metrics for researchers, senior leadership and research support staff.</p>	<p>Salary support for technical and system support personnel for systems maintenance and integration.</p>	
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at year-end
<p>Equity, Diversity and Faculty renewal (in the context of Equity, Diversity and Inclusion). Funding allocation: \$70,000</p>	<p>Research-specific supports for the further development and ongoing implementation of an equity, diversity, inclusion, decolonization and accessibility research strategy.</p>	<p>Dedicated resources to support embedding equity, diversity, inclusion, decolonization and accessibility principles and plans in research applications.</p>	<p>Personnel and administration of programs to support equity, diversity, inclusion, decolonization and accessibility activities.</p>	